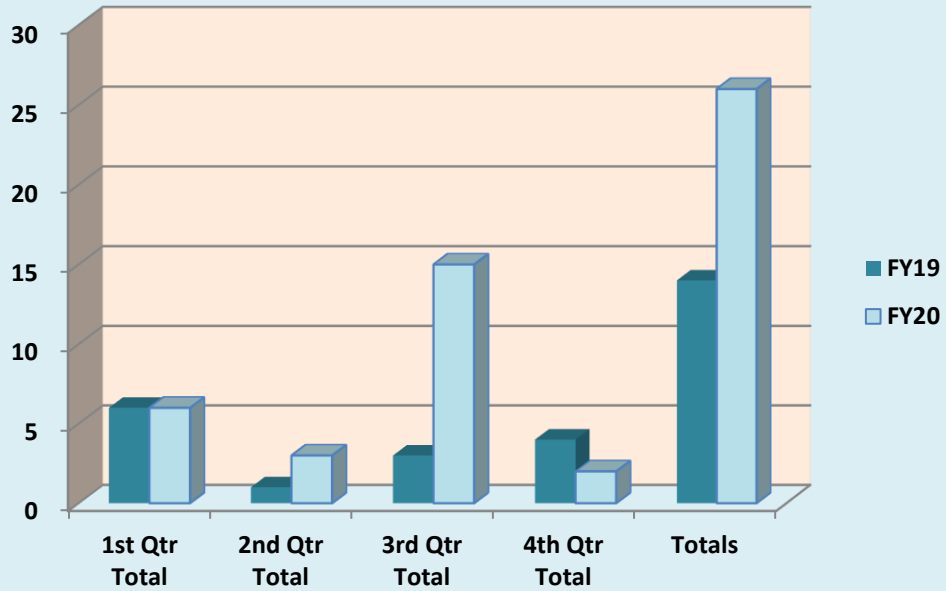


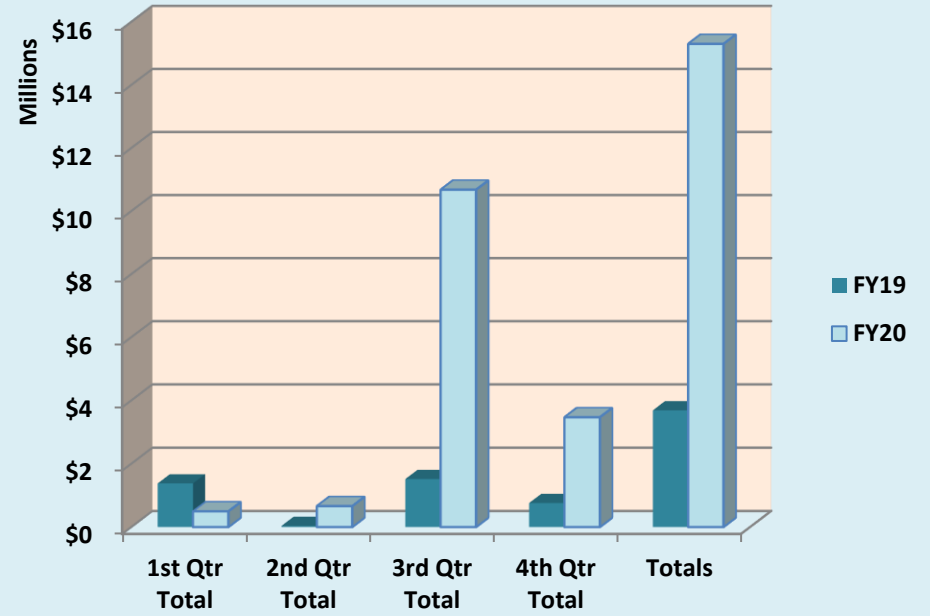
**THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER  
COLLEGE OF POPULATION HEALTH, RESEARCH ADMINISTRATION  
CONTRACT AND GRANT PROPOSAL ACTIVITY  
FISCAL YEAR 2020**

	SUBMITTED					AWARDED			
	FY19	FY19	FY20	FY20		FY19	FY19	FY20	FY20
	#	Amount	#	Amount		#	Amount	#	Amount
July	3	367,730	1	87,039	July	0	0	0	0
August	2	514,444	2	91,422	August	1	490,444	0	0
September	1	496,269	3	318,077	September	1	48,552	1	56,982
<b>1st Qtr Total</b>	<b>6</b>	<b>\$1,378,443</b>	<b>6</b>	<b>\$496,538</b>	<b>1st Qtr Total</b>	<b>2</b>	<b>\$538,996</b>	<b>1</b>	<b>\$56,982</b>
October	1	34,400	2	625,392	October	2	91,382	4	725,309
November	0	0	1	35,000	November	3	496,416	0	0
December	0	0	0	0	December	0	0	2	75,000
<b>2nd Qtr Total</b>	<b>1</b>	<b>\$34,400</b>	<b>3</b>	<b>\$660,392</b>	<b>2nd Qtr Total</b>	<b>5</b>	<b>\$587,798</b>	<b>6</b>	<b>\$800,309</b>
January	0	0	4	358,500	January	0	0	0	0
February	3	1,515,710	7	9,993,592	February	1	83,740	1	12,500
March	0	0	4	327,412	March	1	760	1	229,101
<b>3rd Qtr Total</b>	<b>3</b>	<b>\$1,515,710</b>	<b>15</b>	<b>\$10,679,504</b>	<b>3rd Qtr Total</b>	<b>2</b>	<b>\$84,500</b>	<b>2</b>	<b>\$241,601</b>
April	1	31,640	0	0	April	1	99,978	0	0
May	1	168,284	2	3,468,465	May	4	282,349	0	0
June	2	558,700	0	0	June	3	1,963,430	3	332,054
<b>4th Qtr Total</b>	<b>4</b>	<b>\$758,624</b>	<b>2</b>	<b>\$3,468,465</b>	<b>4th Qtr Total</b>	<b>8</b>	<b>\$2,345,757</b>	<b>3</b>	<b>\$332,054</b>
<b>Totals</b>	<b>14</b>	<b>\$3,687,177</b>	<b>26</b>	<b>\$15,304,899</b>	<b>Totals</b>	<b>17</b>	<b>\$3,557,051</b>	<b>12</b>	<b>\$1,430,946</b>
<b>\$'s for ALL Proposed Years</b>					<b>\$'s for ALL Awarded Years</b>				
% Change in Count of Submissions			86%		% Change in Count of Submissions			-29%	
% Change in \$'s				315%	% Change in \$'s				-60%

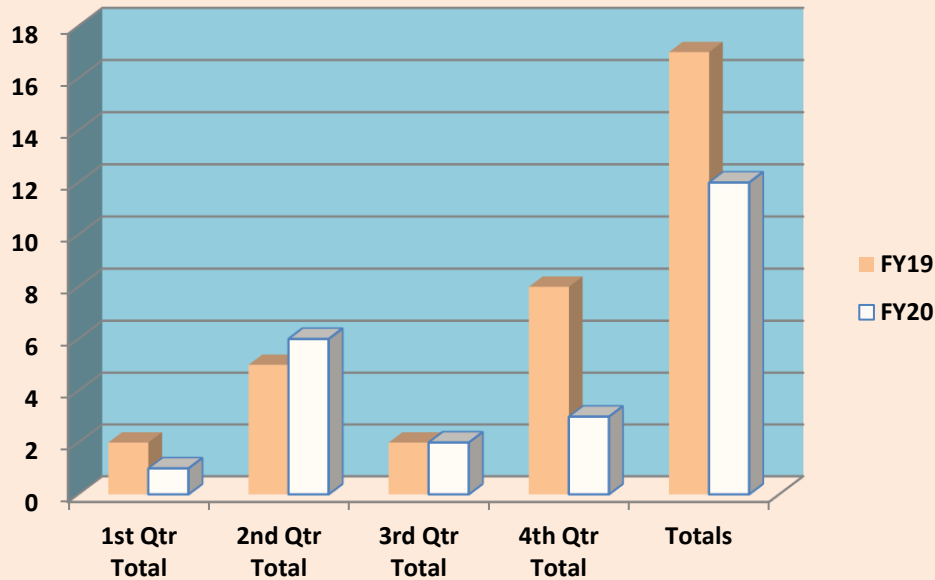
COPH # of Submissions Comparison by Quarter FY19 to FY20



COPH Requested \$'s Comparison by Quarter FY19 to FY20



COPH # of Awards Comparison by Quarter FY19 to FY20



COPH Awarded Dollar Comparison by Quarter FY19 to FY20

